

DRAFT 2021 BUDGET

Pay 1/3 Outstanding Costs of obtaining Act	£14,093	£2,819	£16,912
Factor & Clerking Fees	£7,500	£1,500	£9,000
Accountants Fees	£2,000	£400	£2,400
Auditors Fees	£350	£70	£420
Legal Costs	£1,000	£200	£1,200
Drainage Experts and Subscription for ADA	£2,000	£400	£2,400
Website Annual Fee	£100	£20	£120
Beaver Control	£1,000	£200	£1,200
Cleaning / Repairing Pow	£4,500	£900	£5,400
Surplus (including repayments)	£7,457	£1,491	£8,948
Expenditure Total	£40,000	£8,000	£48,000